

SUPPORTING PEOPLE COMMISSIONING BODY – 25 MARCH 2011

Annual Plan 2010-11: Progress Report

Introduction

1. Supporting People team officers report monthly on the work carried out to date by the partnership under the Annual Plan for 2010-11.
2. Summary report attached at **SP7a** shows that all, but two, projects have been completed.
3. Two items are shown as not being on track – delivery of:
 - Services for people with mental health problems
 - Services for people with physical disabilities

Services for people with mental health problems

4. This project is shown as amber for one reason:
 - On 5 November the Commissioning Body accepted that the 15% savings target set for this client group in 2010-11 will not be delivered. New services started on 7 March 2011 as planned and began delivering expected savings from that day. Full year effect of these savings would be seen in 2011-12.

Services for people with physical disabilities

5. This project is shown as amber because it is not going to be completed in full this year, mainly due to stretched staff resource in the Supporting People team. Remaining work on this project has been merged into the phase two of the programme review, which would be completed in 2011-12.